



**Republic of the Philippines  
City of Bago  
Office of the Sangguniang Panlungsod**

**APPROPRIATION ORDINANCE NO. 15-25**

**AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT FOUR MILLION TWO HUNDRED NINETY TWO THOUSAND FOUR HUNDRED EIGHTY FIVE PESOS (PHP 4,292,485.00) FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:**

**AVAILABLE RESOURCES**

Unappropriated Surplus Calendar Year 2014	16,890.99
Underestimated Income-Internal Revenue Allotment for CY 2015	<u>4,279,985.00</u>

**TOTAL AVAILABLE RESOURCES**

4,296,875.99

**APPROPRIATIONS**

**City Mayor's Office**

Maintenance and Other Operating Expenses

Travelling Expenses-Local	500,000.00
Other Maintenance and Operating Expenses	1,500,000.00

Capital Outlay

Motor Vehicles - (4 units Rescue Vehicles)	760,000.00
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**City Local Civil Registrar's Office**

Capital Outlay

IT Equipment - (2 units Computer with Accessories-Table and Chair) (6 units UPS)	100,000.00 17,000.00
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**City Cooperative Office**

Capital Outlay

IT Equipment - (1 unit Printer)	12,500.00
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Capital Outlay

Other Property, Plant and Equipment - (1 unit DSLR Camera)	25,000.00
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**City Engineer's Office**

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses - (Replacement of Worn-out Electrical Lighting Fixtures and Accessories of Bago City Public Market, Brgy. Poblacion)	44,990.00
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Other Maintenance and Operating Expenses - (Paintings of Road Signs and Markings around Bago City Public Market, Brgy. Poblacion, Bago City)	49,000.00
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**City Mayor's Office**

Special Purpose Appropriations

20% Development Fund	855,997.00
5% Calamity Fund	213,999.00
5% Gender and Development (GAD)	213,999.00

**TOTAL APPROPRIATIONS**

**4,292,485.00**

**UNAPPROPRIATED BALANCE**

**4,390.99**

**THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 25 OF THE GENERAL FUND FOR CALENDAR YEAR 2015.**

On motion of SP Member Donald A. Alvarez, duly seconded by SP Member Andrew Martin Y. Torres, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of P 4,292,485.00 is hereby approved. This should be taken as Supplemental Budget No. 25 of the General Fund for Calendar Year 2015.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1787<sup>th</sup> Regular Session assembled, September 16, 2015.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Andrew Martin Y. Torres, Ma. Josefa Y. Matti, Federico A. Matti, Bernadette M. Somcio, Allan C. Galunan, Jorge A. Araneta, Cleo F. Gaudite, Carlos E. Mondia, Donald A. Alvarez, Danilo U. Famoso.

Negative: N o n e.

**CERTIFIED CORRECT:**

**NICHOLAS M. YULO**  
City Vice Mayor-Presiding Officer

**ATTESTED:**

**LINDA R. ARELLANO**  
Records Officer III /  
City Secretary - Designate

Approved \_\_\_\_\_, 2015.

**APPROVED:**

**RAMON D. TORRES**  
City Mayor